

FISCAL NOTE

Bill #: HB0395

Title: Write off indirect costs for public assistance billed to Yellowstone County

Primary Sponsor: Gillan, K

Status: As Introduced

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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Fiscal Summary

	<u>FY 2003 Difference</u>	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
Expenditures:			
General Fund	\$0	\$0	\$0
Revenue:			
General Fund	(\$96,000)	\$0	\$0
Net Impact on General Fund Balance:	(\$96,000)	\$0	\$0

- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

1. The write-off of the \$96,000 debt that was recorded as revenue would result in a reduction of revenue
2. The bill is effective upon passage, and passage would be in FY 2003.
3. This would reduce the general fund balance \$96,000 in FY 2003.

TECHNICAL NOTES:

1. The actual amount billed to Yellowstone County and unpaid is \$96,883.71.
2. If this bill passes there will still be an outstanding debt of \$883.71.
3. The bills not paid were for SFY 2000 and SFY 2001.
4. These billing were for charges that include salaries, travel, operating costs, and computer system operating costs.